

Service Area	Contract Title	Project Reason New Requirement Contract Expiring	Estimated Procurement Start Date	Estimated Contract Start Date	Estimated Contract Length in months Potential extensions in brackets	Estimated contract value (inclusive of possible extensions)	Planned Procurement Route
ICT - Operations	Facilities Management Service Contract	Existing Contract Expiry but with Potential to Extend	Nov-25	May-26	24 (+36)	£500,000	Framework
Finance and Performance	Finance Accounting System	Existing Contract Expiry	Feb-26	Oct-26	48(+24)	£195,800	TBC
ICT - Systems	Pensions Administration System	Existing Contract Expiry but with Potential to Extend	Feb-26	Feb-27	60 (+48)	TBC - in region of £1,500,000	Framework
Governance & Corporate	Performance and Risk Management System	Existing Contract Expiry	Jun-26	Jan-27	36	£60,000	Framework
Pensions Administration	Actuarial Services	Existing Contract Expiry but with Potential to Extend	Jun-26	Nov-26	60(+48)	TBC	Framework
Finance and Performance	Insurance Provider	Existing Contract Expiry	Jul-26	Apr-27	24	£125,870	Open Tender
ICT	M365 E5 3 Year Subscription	Existing Contract Expiry	Jul-26	Oct-26	36	£180,000	Framework
ICT	Broadband Provider	Existing Contract Expiry	Aug-26	Dec-26	60	£35,000	TBC
ICT	Cloud Storage and Virtual Recovery Platform	Existing Contract Expiry	Jan-27	Apr-27	12(24)	£47,000	TBC
Governance & Corporate	Independent Investment Adviser	Existing Contract Expiry but with Potential to Extend	Jul-27	Oct-27	36(84)	£280,000	FTS - Above Threshold
ICT	Cyber Security Management	Existing Contract Expiry	Oct-27	Feb-28	36	£55,000	TBC
Governance & Corporate	Democratic Services Software	Existing Contract Expiry	Nov-27	May-28	84	£119,600	Framework
Resources	HR and Staff Payroll System	Existing Contract Expiry with the Option to extend	Apr-28	Oct-28	36	£45,000	TBC
ICT	Helpdesk System	Existing Contract Expiry	May-28	Nov-28	36	£48,000	Framework
ICT	Telephony	Existing Contract Expiry	Jul-28	Oct-28	36	£66,000	TBC